



AGENDA

Fiscal Year 2017-18 and Fiscal Year 2018-19 Recommended Budget

| MONDAY JUNE 19, 2017 | | | | | | | | | | | | | | | | | | | |
|--|---|-------------------|------------------------|--|------------------------------|-------------------------|--------------------|--------------------------------|-----------------|---------------------------------|--------------------|---------------------|-----------------|--------------------------|---------------|-----------------------|----------|----------------------------------|----------------|
| 9:00 A.M. | <p>Opening Remarks John L. Maltbie, County Manager/Clerk of the Board</p> | | | | | | | | | | | | | | | | | | |
| | COMMUNITY SERVICES | | | | | | | | | | | | | | | | | | |
| | <table border="0"> <thead> <tr> <th style="text-align: left;">Department</th> <th style="text-align: left;">Department Head</th> </tr> </thead> <tbody> <tr> <td>Agriculture, Weights and Measures</td> <td>Fred Crowder</td> </tr> <tr> <td>*County Library</td> <td>Anne-Marie Despain</td> </tr> <tr> <td>Public Safety Communications</td> <td>Daniel Belville</td> </tr> <tr> <td>Fire Protection Services CSA #1</td> <td>Ian Larkin</td> </tr> <tr> <td>Department of Parks</td> <td>Sarah Birkeland</td> </tr> <tr> <td>Office of Sustainability</td> <td>Jim Eggemeyer</td> </tr> <tr> <td>Department of Housing</td> <td>Ken Cole</td> </tr> <tr> <td>Planning and Building Department</td> <td>Steve Monowitz</td> </tr> </tbody> </table> | Department | Department Head | Agriculture, Weights and Measures | Fred Crowder | *County Library | Anne-Marie Despain | Public Safety Communications | Daniel Belville | Fire Protection Services CSA #1 | Ian Larkin | Department of Parks | Sarah Birkeland | Office of Sustainability | Jim Eggemeyer | Department of Housing | Ken Cole | Planning and Building Department | Steve Monowitz |
| Department | Department Head | | | | | | | | | | | | | | | | | | |
| Agriculture, Weights and Measures | Fred Crowder | | | | | | | | | | | | | | | | | | |
| *County Library | Anne-Marie Despain | | | | | | | | | | | | | | | | | | |
| Public Safety Communications | Daniel Belville | | | | | | | | | | | | | | | | | | |
| Fire Protection Services CSA #1 | Ian Larkin | | | | | | | | | | | | | | | | | | |
| Department of Parks | Sarah Birkeland | | | | | | | | | | | | | | | | | | |
| Office of Sustainability | Jim Eggemeyer | | | | | | | | | | | | | | | | | | |
| Department of Housing | Ken Cole | | | | | | | | | | | | | | | | | | |
| Planning and Building Department | Steve Monowitz | | | | | | | | | | | | | | | | | | |
| | BREAK | | | | | | | | | | | | | | | | | | |
| 1:30 P.M. | <p style="text-align: center;">HEALTH SYSTEM</p> <table border="0"> <thead> <tr> <th style="text-align: left;">Department</th> <th style="text-align: left;">Department Head</th> </tr> </thead> <tbody> <tr> <td>*First 5 of San Mateo County Health System</td> <td>Kitty Lopez Louise Rogers</td> </tr> </tbody> </table> | Department | Department Head | *First 5 of San Mateo County Health System | Kitty Lopez Louise Rogers | | | | | | | | | | | | | | |
| Department | Department Head | | | | | | | | | | | | | | | | | | |
| *First 5 of San Mateo County Health System | Kitty Lopez Louise Rogers | | | | | | | | | | | | | | | | | | |
| | ADMINISTRATION AND FISCAL | | | | | | | | | | | | | | | | | | |
| | <table border="0"> <thead> <tr> <th style="text-align: left;">Department</th> <th style="text-align: left;">Department Head</th> </tr> </thead> <tbody> <tr> <td>Controller</td> <td>Juan Raigoza</td> </tr> <tr> <td>Treasurer-Tax Collector</td> <td>Sandie Arnott</td> </tr> <tr> <td>Assessor-County Clerk-Recorder</td> <td>Mark Church</td> </tr> <tr> <td>Human Resources</td> <td>Donna Vaillancourt</td> </tr> </tbody> </table> | Department | Department Head | Controller | Juan Raigoza | Treasurer-Tax Collector | Sandie Arnott | Assessor-County Clerk-Recorder | Mark Church | Human Resources | Donna Vaillancourt | | | | | | | | |
| Department | Department Head | | | | | | | | | | | | | | | | | | |
| Controller | Juan Raigoza | | | | | | | | | | | | | | | | | | |
| Treasurer-Tax Collector | Sandie Arnott | | | | | | | | | | | | | | | | | | |
| Assessor-County Clerk-Recorder | Mark Church | | | | | | | | | | | | | | | | | | |
| Human Resources | Donna Vaillancourt | | | | | | | | | | | | | | | | | | |

*Information Only



AGENDA

Fiscal Year 2017-18 and Fiscal Year 2018-19 Recommended Budget

TUESDAY JUNE 20, 2017

9:00 A.M.

Board of Supervisors Meeting
 (Consent Agenda Only)

ADMINISTRATION AND FISCAL

Department

Department Head

County Counsel
 County Manager/Clerk of the Board
 Board of Supervisors
 Grand Jury

John Beiers
 John Maltbie
 John Maltbie
 John Maltbie

BREAK

1:30 P.M.

CRIMINAL JUSTICE

Department

Department Head

District Attorney's Office
 Sheriff's Office
 Message Switch
 Coroner's Office
 Probation Department
 Private Defender
 County Support of the Courts

Steve Wagstaffe
 Carlos Bolanos
 Carlos Bolanos
 Robert Foucrault
 John Keene
 Myra Weiher
 John Maltbie

ADMINISTRATION AND FISCAL

Department

Department Head

Information Services Department
 *SamCERA

Jon Walton
 Scott Hood

*Information Only



AGENDA

Fiscal Year 2017-18 and Fiscal Year 2018-19 Recommended Budget

WEDNESDAY JUNE 21, 2017

9:00 A.M.

SOCIAL SERVICES

Department

Department Head

Human Services Agency
 Department of Child Support Services

Iliana Rodriguez
 Kim Cagno

COMMUNITY SERVICES

Department

Department Head

Department of Public Works
 Capital Projects
 Project Development Unit

Jim Porter
 Jim Porter
 Doug Koenig

ADMINISTRATION AND FISCAL

Department

Department Head

Non-Departmental

John Maltbie

Public Comment

Closing Remarks

John L. Maltbie, County Manager/Clerk of the Board

Resolution Approving the Recommended Budget